

CITY COUNCIL LAST MINUTE AGENDA INFORMATION 12/04/13 Regular Meeting

(Agenda Related Writings/Documents provided to a majority of the City Council after distribution of the Agenda Packet for the December 04, 2013 Regular meeting.)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>
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6.3	RESOLUTION NO. 2013-7431 AWARDING A PUBLIC WORKS CONTRACT; TO WIT: RTIP FY 11-12 (STREET IMPROVEMENTS) CIP# S12-104. (0720-25) a. Revised Staff Report
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AGENDA ITEM NO. 6.3

STAFF REPORT
CITY OF IMPERIAL BEACH

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: ANDY HALL, CITY MANAGER *AH*

MEETING DATE: DECEMBER 4, 2013

ORIGINATING DEPT.: PUBLIC WORKS *AH*

SUBJECT: RESOLUTION NO. 2013-7431 AWARDED A PUBLIC WORKS CONTRACT; TO WIT: RTIP FY 11-12 (STREET IMPROVEMENTS) CIP # S12-104

2013 DEC -4 AM 11:45
CITY MANAGER &
CITY CLERK OFFICES

EXECUTIVE SUMMARY:

This resolution will award a contract for a new street overlay and adjacent improvements on selected streets within the City of Imperial Beach that have deteriorated infrastructure. Those streets are: 1) 12th Street (Holly to Oneonta); 2) Granger (Grove to I.B. Blvd.); 3) Oneonta (10th to Adelfa Court); and 4) Grove Avenue (California to 5th). Additionally this resolution will authorize the contractor to perform storm water interface hardening where the sewer main passes through the storm drain on the 400 & 500 blocks Grove Avenue.

BACKGROUND:

The Five-Year Capital Improvement Program (CIP) Projects Budget for Fiscal Years 2009-2010 through 2013-2014 included annual Street Improvements funded through the TransNet program. The project size was dependent upon the estimated revenue earned through TransNet. The estimated average annual allocation that can be used for CIP projects was approximately \$500,000. Council Resolution No. 2013-7407 adopted October 16, 2013 reaffirmed the funding for this project and gave staff direction to proceed with the work as shown in Exhibit A to Resolution No. 2013-7407. The construction project included street overlay and adjacent improvements on the following streets:

- 1) 12th Street (Holly to Oneonta);
- 2) Granger (Grove to I.B. Blvd.);
- 3) Oneonta (10th to Adelfa Court); and
- 4) Grove Avenue (California to 5th)
- 5) Storm water interface hardening where the sewer main passes through the storm drain on the 400 & 500 blocks Grove Avenue

The project drawings and specification were completed in October 2013. Staff advertised for requests for bids (RFB) for this work on November 7, 2013 in the Eagle & Times Newspaper and on E-Bid Board. The bid opening was scheduled for Tuesday, December 3, 2013.

ANALYSIS:

The project bids were opened and evaluated Tuesday, December 3, 2013 in an advertised public meeting at 2:00 p.m. The lowest responsive and qualified bidder for the RTIP FY 11-12 (Street Improvements) Project S12-104 was KAD Paving Company at a bid price of \$687,905.20 (\$661,535.20 for street work & \$26,370 for sewer work).

Date: 12-04-13 Item No. 6.3
Last Minute Agenda Information

The ten (10) contractors who submitted proposals are listed below along with their proposal amounts:

1.	KAD Paving Company	\$ 687,905.20
2.	HTA Engineering & Construction, Inc.	\$ 694,050.00
3.	Southland Paving	\$ 728,640.70
4.	PAL General Engineering & Construction, Inc.	\$ 794,468.00
5.	Portillo Concrete, Inc.	\$ 842,914.08
6.	JUST Construction	\$ 867,000.00
7.	Wier Construction Corp.	\$ 891,520.26
8.	New Century Construction, Inc.	\$ 900,087.82
9.	Tri Group Construction & Development	\$ 909,417.00
10.	Ramona Paving & Construction	\$1,572,584.50

The engineer's estimate for this construction was \$ 935,979.00 (\$838,979 for street work & \$97,000 for sewer work).

ENVIRONMENTAL DETERMINATION:

Project is exempt from CEQA pursuant to CEQA Guidelines Section 15302(c): Replace or Reconstruction of Existing Utility Systems and Facilities.

FISCAL IMPACT:

Revenue (per resolution 2013-7407)

TransNet	\$600,000
Gas Tax	\$400,000
Sewer Enterprise Fund	\$140,000

TOTAL REVENUE \$1,140,000

Expenditures/Encumbrances

Project Design	\$ 82,875
Soils Technical Support	\$ 4,600
Construction Engineering Support	\$ 7,475
Contract Administration	\$ 10,000
Project Construction	\$687,905.20

TOTAL EXPENDITURE \$792,855.20

There is sufficient appropriated funds cover the cost of this project construction. Remaining funds will be used in the next TRANSNET funded project – RTIP FY 12-13 (Street Improvements) project and sewer improvement projects.

RECOMMENDATION:

1. Receive this report.
2. Adopt the attached resolution awarding a contract to the lowest responsive bidder.
3. Authorize the City Manager to sign the construction contract with the lowest responsive bidder.
4. Authorize the City Manager to approve a purchase order for the amount of the bid price.

Attachments:

1. Resolution No. 2013-7431

2013 DEC -4 AM 11:48
CITY MANAGER &
CITY CLERK OFFICES

Date: 12-04-13 Item No. 6.3
Last Minute Agenda Information

RESOLUTION NO. 2013-7431

2013 DEC -4 AM 11:49
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA AWARDED A PUBLIC WORKS CONTRACT; TO WIT: RTIP FY 11-12 (STREET IMPROVEMENTS) CIP # S12-104
 CITY CLERK OFFICES

WHEREAS, the Five-Year Capital Improvement Program (CIP) Projects Budget for Fiscal Years 2009-2010 through 2013-2014 included annual Street Improvements funded through the TransNet program; and

WHEREAS, Council Resolution No. 2013-7407 adopted October 16, 2013 reaffirmed the funding for this project and gave staff direction to proceed with the work as shown in Exhibit A to Resolution No. 2013-7407 (RTIP FY 11-12 (Street Improvements) and Storm Water / Sewer Interface hardening work CIP # S12-104); and

WHEREAS, the construction project included street overlay and adjacent improvements on the following streets:

- 1) 12th Street (Holly to Oneonta);
- 2) Granger (Grove to I.B. Blvd.);
- 3) Oneonta (10th to Adelfa Court); and
- 4) Grove Avenue (California to 5th)
- 5) Storm water interface hardening where the sewer main passes through the storm drain on the 400 & 500 blocks Grove Avenue; and

WHEREAS, staff advertised for requests for bids (RFB) for this work on November 7, 2013 in the Eagle & Times Newspaper and on E-Bid Board; and

WHEREAS, the project bids were be opened and evaluated Tuesday, December 3, 2013 in an advertised public meeting at 2:00 p.m.; and

WHEREAS, the lowest responsive and qualified bidder for the RTIP FY 11-12 (Street Improvements) Project S12-104 was KAD Paving Company at a bid price of \$687,905.20 (\$661,535.20 for street work & \$26,370 for sewer work); and

WHEREAS, the total revenue appropriated for this project is \$1,140,000 (\$1,000,000 for street work & \$140,000 for sewer work); and

WHEREAS, the engineer's estimate for this construction was \$ 935,979.00 (\$838,979 for street work & \$97,000 for sewer work); and

WHEREAS, there is sufficient appropriated revenue (Council Resolution No. 2013-7407) to cover the cost of this project construction.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The legislative body hereby rejects all proposals for bids except that identified as the lowest responsible bid. The bid of the lowest, responsible qualified bidder will be on file with the transcript of these proceedings and open for public inspection in the City Clerk Department on file as Contract No. 2828.
3. The contractor shall not commence construction or order equipment until he has received a Notice to Proceed.

Date: 12-04-13 Item No. 6.3
Last Minute Agenda Information

4. The works of improvement shall be constructed in the manner and form and in compliance with the requirements as set forth in the plans and specifications for the project.

5. The City Manager is authorized to sign a purchase order with the lowest responsible qualified bidder.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial Beach at its meeting held on the 4th day of December 2013, by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

JAMES C. JANNEY, MAYOR

ATTEST:

JACQUELINE M. HALD, MMC
CITY CLERK

2013 DEC -4 PM 11:48
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Date: 12-04-13 Item No. 6.3
Last Minute Agenda Information